

**Proposed Fiscal Year 2010 Capital Program
By CIS Program Category
New Jersey Department of Transportation
NJ TRANSIT**

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Capital Program Delivery</i>				
Acquisition of Right of Way	Statewid	Various	STATE	\$1,000,000
Asbestos Surveys and Abatements	Statewid	Various	STATE	\$1,100,000
Capital Contract Payment Audits	Statewid	Various	STATE	\$1,500,000
Community Notification of Construction Projects	Statewid	Various	STATE	\$100,000
Construction Inspection	Statewid	Various	STATE	\$11,900,000
Construction Program IT System (TRNS.PORT)	Statewid	Various	STATE	\$1,750,000
DBE Supportive Services Program	Statewid	Various	STP	\$500,000
Design, Emerging Projects	Statewid	Various	EB	\$2,600,000
Design, Emerging Projects	Statewid	Various	STATE	\$4,000,000
Design, Geotechnical Engineering Tasks	Statewid	Various	STATE	\$300,000
Disadvantaged Business Enterprise	Statewid	Various	STP	\$100,000
Electrical and Signal Safety Engineering Program	Statewid	Various	STATE	\$100,000
Environmental Investigations	Statewid	Various	STATE	\$3,150,000
Environmental Project Support	Statewid	Various	STATE	\$400,000
Legal Costs for Right of Way Condemnation	Statewid	Various	STATE	\$1,600,000

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Capital Program Delivery</i>				
Minority and Women Workforce Training Set Aside	Statewid	Various	STATE	\$1,300,000
Planning and Research, Federal-Aid	Statewid	Various	SPR	\$18,900,000
Planning and Research, Federal-Aid	Statewid	Various	SPR-FTA	\$738,000
Planning and Research, Federal-Aid	Statewid	Various	STP	\$6,000,000
Planning and Research, State	Statewid	Various	STATE	\$3,000,000
Pre-Apprenticeship Training Program for Minorities and Females	Statewid	Various	STP	\$500,000
Program implementation costs, NJDOT	Statewid	Various	OTHER	\$80,000,000
Program implementation costs, NJDOT	Statewid	Various	STATE	\$29,978,000
Project Development, Feasibility Assessment	Statewid	Various	STATE	\$9,000,000
Project Development, Preliminary Design	DVRPC	Various	EB	\$3,000,000
Project Development, Preliminary Design	NJTPA	Various	EB	\$5,000,000
Project Development, Preliminary Design	SJTPO	Various	EB	\$2,000,000
Project Enhancements	Statewid	Various	STATE	\$200,000
Right of Way Database/Document Management System	Statewid	Various	STATE	\$100,000
Right of Way Full-Service Consultant Term Agreements	Statewid	Various	STATE	\$100,000
Right of Way Full-Service Consultant Term Agreements	Statewid	Various	STP	\$200,000
State Police Enforcement and Safety Services	Statewid	Various	STATE	\$10,000,000
Traffic Monitoring Systems	Statewid	Various	EB	\$11,600,000

Section II

PROGRAM/PROJECT NAME	MPO	COUNTY	FUND	COST
<i>Capital Program Delivery</i>				
Traffic Monitoring Systems	Statewid	Various	STATE	\$3,000,000
Training and Employee Development	Statewid	Various	STP	\$1,800,000
Unanticipated Design, Right of Way and Construction Expenses, State	Statewid	Various	STATE	\$29,939,000
Underground Exploration for Utility Facilities	Statewid	Various	STATE	\$200,000
University Transportation Research Technology	Statewid	Various	STATE	\$2,000,000
Utility Reconnaissance and Relocation	Statewid	Various	STATE	\$4,000,000
Youth Employment and TRAC Programs	Statewid	Various	STP	\$250,000
Route 17, Williams Avenue to I-80	NJTPA	Bergen	DEMO	\$2,025,548
Route 17, Williams Avenue to I-80	NJTPA	Bergen	HPP20	\$5,000,000
Route 22, Sustainable Corridor Long-term Improvements	NJTPA	Somerset	DEMO	\$6,000,000
Route 29 Boulevard, Cass Street to North of Calhoun Street (Southern Section)	DVRPC	Mercer	HPP10	\$1,652,948
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)	DVRPC	Mercer	DEMO	\$735,000
Route 29 Boulevard, North of Calhoun Street to Sullivan Way (Northern Section)	DVRPC	Mercer	HPP20	\$2,001,266
Sum				\$270,319,762

Section II